



General Assembly

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Agenda items 124 and 71 (b)

Proposed programme budget for the biennium 2006-2007

Human rights questions: human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms

Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities

Programme budget implications of draft resolution A/C.3/60/L.28, as revised

Report of the Fifth Committee

Rapporteur: Ms. Katja Pehrman (Finland)

1. At its 34th and 36th meetings, on 20 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/60/21) on the programme budget implications of draft resolution A/C.3/60/L.28, as revised. At the 34th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.27). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

* Reissued for technical reasons.



Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that the adoption of draft resolution A/C.3/60/L.28, as revised, would give rise to additional requirements under section 2 of the proposed programme budget for the biennium 2006-2007 for conference-servicing costs of \$111,400, to be considered for appropriation, at a subsequent stage, in the context of the review of the consolidated statement of all statements of programme budget implications and revised estimates provided for in the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund. The estimate of \$7,000 for support services proposed under section 28D for the biennium 2006-2007 should be absorbed within the provisions to be made under that section, consistent with the terms of the draft resolution.

¹ A/C.3/60/21.

² A/60/7/Add.27.